LG전자

주요제품별 매출/영업이익(B2B/B2C)

프로시져 설계서

**STEP**

**문서번호**

**작성자**

**작성일**

**TASK**

**STAGE**

이상훈C

2016.02.24

프로시져 설계서

ED\_진화적 전달

문서 이력

검토

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| 번호 | 검토 일자 | 개정 | 검토자 | 서명 |
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개정 기록

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# 개요

## Definitions

사용자가 원하는 데이터를 추출하기 위하여 지정된 조건을 임의로 입력하여 조회하고 그 결과를 보고서 엑셀파일로 생성하는 작업에 대해 정의한다.

1) 주요제품별 매출/영업이익 조회  
SMART 파이프라인 추이를 집계하여 Result Set으로 return함

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## 기본 흐름

1) 주요 제품별 매출 / 영업이익 조회

**ORACLE에서**

**npt\_app.nv\_dww\_consld\_bep\_summ\_s -> npt\_rs\_mgr.tb\_rs\_excel\_upld\_data\_d 에 적재 후 ETL로 DB2로 전송**

ORACLE

**DB2에서 IPTDW.IPTDW\_RES\_EXCEL\_UPLOAD\_DATA -> IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY 로 적재**

DB2

**ETL\_IDW.SP\_CD\_RES\_SMR\_B2B\_MAJOR\_PROD**

**ETL\_IDW.SP\_CD\_RES\_SMR\_B2C\_MAJOR\_PROD**

**프로시저로 EXCEL생성**

EXCEL

# 주요 제품별 매출/ 영업이익 조회

## Procedure개요

## 2.1.1 SP\_CD\_RES\_SMR\_B2B\_MAJOR\_PROD

|  |  |
| --- | --- |
| **프로시져 설명** | SMART 주요제품별 매출/영업이익 결과를 조회함. |
| **관련 Application** |  |
| **사전 조건** | NPT DW BEP 실적 형성 |
| **상세 로직** | 1. 월 NPT DW 수익성(BEP) 실적 대상으로 주요제품별 B2B/B2C별 매출/영업이익 결과를 조회하여 그 결과를 프로시져를 호출한 화면에서 조회나 엑셀다운로드 등을 할 수 있도록 테이블(**IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY**)에서 조회함  2. 입력받은 기준월, 법인으로 데이터 조회 후 보고서 생성함.  3. 호출 파라메터    (1) P\_BASIS\_YYYYMM : 실적 기준월  (2) P\_SUBSDR\_CD : 법인    4. 사용 쿼리  **SP\_CD\_RES\_SMR\_B2B\_MAJOR\_PROD**  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  UNION ALL  -- 2.사업부별  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE ID'  WHEN DIVISION\_CODE = 'DCT' THEN 'H&A System A/C'  WHEN DIVISION\_CODE = 'SDT' THEN '에너지 Solar'  WHEN DIVISION\_CODE = 'GJT' THEN '모니터 사이니지'  WHEN DIVISION\_CODE = 'DMT' THEN 'CAC'  WHEN DIVISION\_CODE = 'CLT' THEN 'Lighting'  WHEN DIVISION\_CODE = 'DBT' THEN 'Chiller'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','DCT','SDT','GJT','DMT','CLT','DBT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  -- 3. 제품별  UNION ALL  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2B\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  -- 전년대비  UNION ALL  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM (  SELECT '전년' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) A  ,(  SELECT '금년' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  UNION ALL  -- 2.사업부합계  SELECT A.COL\_INDEX AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,A.KOR\_NM AS KOR\_NM  ,A.ENG\_NM AS ENG\_NM  FROM (  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE ID'  WHEN DIVISION\_CODE = 'DCT' THEN 'H&A System A/C'  WHEN DIVISION\_CODE = 'SDT' THEN '에너지 Solar'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','DCT','SDT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) A  ,(  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  AND A.COL\_INDEX = B.COL\_INDEX  UNION ALL  -- 3. 제품별  SELECT A.COL\_INDEX AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,A.KOR\_NM AS KOR\_NM  ,A.ENG\_NM AS ENG\_NM  FROM (  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2B\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  ) A  ,(  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2B\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  AND A.COL\_INDEX = B.COL\_INDEX  UNION ALL  -- 전년누적  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 2.사업부합계  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE ID'  WHEN DIVISION\_CODE = 'DCT' THEN 'H&A System A/C'  WHEN DIVISION\_CODE = 'SDT' THEN '에너지 Solar'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','DCT','SDT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 3. 제품별  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2B\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.KPI\_CD  UNION ALL  -- 누적금년  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 2.사업부합계  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE ID'  WHEN DIVISION\_CODE = 'DCT' THEN 'H&A System A/C'  WHEN DIVISION\_CODE = 'SDT' THEN '에너지 Solar'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = '201601'  AND DIVISION\_CODE IN ('GLT','DCT','SDT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 3. 제품별  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2B\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.KPI\_CD  WITH UR;  **SP\_CD\_RES\_SMR\_B2C\_MAJOR\_PROD**  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  UNION ALL  -- 2.사업부별  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  -- 3. 제품별  UNION ALL  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2C\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 2 YEAR, 'YYYY')||'01' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  -- 전년대비  UNION ALL  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM (  SELECT '전년' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) A  ,(  SELECT '금년' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  UNION ALL  -- 2.사업부합계  SELECT A.COL\_INDEX AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,A.KOR\_NM AS KOR\_NM  ,A.ENG\_NM AS ENG\_NM  FROM (  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) A  ,(  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.ACCT\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  AND A.COL\_INDEX = B.COL\_INDEX  UNION ALL  -- 3. 제품별  SELECT A.COL\_INDEX AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,'전년대비' AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,CASE WHEN A.KPI\_CD = 'SALE' THEN (B.AMOUNT - A.AMOUNT) / A.AMOUNT  WHEN A.KPI\_CD = 'COI' THEN B.AMOUNT - A.AMOUNT END AS AMOUNT  ,'0' AS SORT\_KEY  ,A.KOR\_NM AS KOR\_NM  ,A.ENG\_NM AS ENG\_NM  FROM (  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2C\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  ) A  ,(  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2C\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM = P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  ) B  WHERE A.KPI\_CD = B.KPI\_CD  AND A.COL\_INDEX = B.COL\_INDEX  UNION ALL  -- 전년누적  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 2.사업부합계  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 3. 제품별  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2C\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 1 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.KPI\_CD  UNION ALL  -- 누적금년  -- 1.법인합계  SELECT '1.법인합계' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  ,'합계' AS KOR\_NM  ,'TOTAL' AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.DIV\_CD = 'ALL'  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  -- AND A.KPI\_TYPE\_CD = 'TB'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  GROUP BY A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 2.사업부합계  SELECT B.DISP\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,CASE A.ACCT\_CD  WHEN '41000000' THEN 'SALE'  WHEN '549999PL' THEN 'COI' END AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_DIV\_S A  ,(SELECT DIVISION\_CODE AS DIV\_CD  ,CASE WHEN DIVISION\_CODE = 'GLT' THEN 'HE LCD TV'  WHEN DIVISION\_CODE = 'MST' THEN 'MC 단말'  WHEN DIVISION\_CODE = 'CNT' THEN 'H&A 냉장고'  ELSE DISPLAY\_NAME END AS DISP\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION  WHERE USE\_FLAG = 'Y'  AND BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND DIVISION\_CODE IN ('GLT','MST','CNT','DFT','DGT')  ) B  ,(  -- 사업부  SELECT 'DIV' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.DIVISION\_CODE AS CODE  ,A.DISPLAY\_NAME AS KOR\_NM  ,A.DIVISION\_NAME AS ENG\_NM  ,A.COMPANY\_CODE AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_COMM\_DIVISION A  WHERE A.BASIS\_YYYYMM = P\_BASIS\_YYYYMM  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.LDGR\_TYPE\_CD = '1'  AND A.SUBSDR\_TYPE\_CD = 'S'  AND A.ACCT\_CD IN ('41000000','549999PL')  AND A.SCENARIO\_TYPE\_CD IN ('AC0')  AND A.DIV\_CD = Z.CODE  AND A.DIV\_CD IN ('GLT','MST','CNT','DFT','DGT')  AND A.DIV\_CD = B.DIV\_CD  GROUP BY B.DISP\_NM  ,A.SUBSDR\_CD  ,A.ACCT\_CD  UNION ALL  -- 3. 제품별  SELECT Z.KOR\_NM AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,MIN(A.BASE\_YYYYMM)||'-'||MAX(A.BASE\_YYYYMM) AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'1' AS SORT\_KEY  ,MIN(Z.KOR\_NM) AS KOR\_NM  ,MIN(Z.ENG\_NM) AS ENG\_NM  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(SELECT CODE\_ID DIV\_CD  ,CODE\_NAME  ,ATTRIBUTE1 KOR\_NM  ,ATTRIBUTE2 ENG\_NM  FROM IPTDW.IPTDW\_RES\_DIM\_CODES  WHERE CODE\_TYPE = 'B2C\_DIV'  ) B  ,(  -- 제품  SELECT 'PROD' AS CODE\_TYPE  ,A.DISPLAY\_ORDER\_SEQ AS DISP\_SEQ  ,A.ATTRIBUTE1 AS CODE  ,A.DISPLAY\_NAME1 AS KOR\_NM  ,A.DISPLAY\_NAME2 AS ENG\_NM  ,A.ATTRIBUTE1 AS REF\_CD  FROM IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER A  WHERE A.CODE\_TYPE = 'SMR\_PROD\_MST'  AND A.USE\_FLAG = 'Y'  ) Z  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||'01' AND TO\_CHAR(to\_date(SUBSTR(P\_BASIS\_YYYYMM,1, 4), 'YYYY') - 0 YEAR, 'YYYY')||SUBSTR(P\_BASIS\_YYYYMM,5,2)  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_PR'  AND A.KPI\_CD in ('SALE', 'COI')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.SUB\_CAT\_CD = Z.CODE  AND B.DIV\_CD = SUBSTR(Z.CODE,1,3)  GROUP BY Z.KOR\_NM  ,A.SUBSDR\_CD  ,A.KPI\_CD  WITH UR;  ; |
| **오퍼레이션** |  |
| **에러처리** | 에러 발생시 프로그램 내에서 처리하지 않고 공통모듈 프로그램에서 처리함 |
| **사후 조건** |  |

## 

## 2.2 Return Value

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Argument | Prompt | Value Set | Default Type | Default Value | Option |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

## 

## 2.3 Table and View Usage

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Table Name | Select | Insert | Update | Delete |
| IPTDW.IPTDW\_RES\_EXCEL\_UPLOAD\_DATA | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_DIM\_CODES | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_KPI\_DIV\_S | Y |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |